

IMPORTANT HISTORICAL NUMBERS

<u>Yearly Tax Millage</u>		<u>Yearly Budget Dollars</u>		<u>Yearly Final Pool Results</u>		<u>Yearly Debt Service</u>		<u>Yearly Road Repairs</u>	
2024	17.00	2024	8,231,996	2023	+132,510	2024	432,202	2023	130,448 (Budgeted \$250,000)
2023	16.00	2023	7,334,46	2022	+147,073	2023	431,853	2022	196,558 (Budgeted \$125,000)
2022	16.00	2022	6,051,993	2021	+ 128,063	2022	432,216	2021	9,506 (Budgeted \$125,000)
2021	16.00	2021	5,536,349	2020	- 1,410 Pandemic Kept Pool Closed - Refund of Preseason 2019 Sales	2021	430,942	2020	-0- Pandemic (Budgeted \$157,800)
2020	16.00	2020	5,359,217	2019	+ 80,978	2020	432,000	2019	119,774 (Budgeted -122,000)
2019	16.00	2019	5,306,015	2018	+ 95,939	2019	431,350	2018	69,000
2018	15.5	2018	4,927,547	2017	+100,283	2018	432,326	2017	-0-
2017	15.5	2017	4,789,520	2016	+118,899	2017	432,326	2016	500
2016	15.0	2016	4,604,614	2015	+ 86,692	2016	432,000	2015	174,000
2015	15.0	2015	5,170,065	2014	Closed	2015	448,037	2014	50,547
2014	13.0	2014	7,565,331	2013	Closed	2014	213,136	2013	-0-
2013	12.0	2013	4,230,485	2012	+32,454	2013	241,503	2012	79,591
2012	11.5	2012	4,458,272	2011	+29,612	2012	241,023	2011	44,974
2011	11.0	2011	3,783,549	2010	+28,538	2011	243,461	2010	102.750
2010	11.0	2010	4,191,006			2010	192.064		
2009	10.2	2009	3,825,354	2009	-28,142	2009	243,403	2009	76,313
2008	10.2	2008	3,905,985	2008	-27,346	2008	206,124	2008	89,272
2007	10.2	2007	3,397,855	2007	- 7,526	2007	160,602	2007	154,820
2006	10.2	2006	5,426,480	2006	-11,950	2006	118,753	2006	85,300
2005	10.2	2005	3,083,972	2005	-15,216	2005	87,902	2005	680,668
2004	9.2	2004	2,868,853	2004	-21,706	2004	95,521	2004	87,260
2003	9.2	2003	2,926,376	2003	-17,139	2003	100,387	2003	83,445
2002	8.2	2002	2,916,422	2002	+13,172	2002	102,246	2002	112,058
2001	8.2	2001	2,787,420	2001	+12,183	2001	102,262	2001	131,945
2000	7.2	2000	4,505,634	2000	+19,786	2000	101,474	2000	98,417